

THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP)

Name of Executing Department : Engineering Department
Works

Budget : Revenue.

FY : 2021-2022.

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise prequalification(if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Non Residential Building (Code-4111201)

WD1	Construction of Officer's Recreation Club (1st Floor and 2nd floor) with related facilities at Payra Port.	No	1	OTM	PPA	GOB	800.00	Planned Dates		9/18/2021	9/15/2021	9/29/2021	10/6/2021	10/13/2021	10/27/2021		
								Planned Days		0	28	14	7	7	14		
								Actual Dates	N.A								
SUB-TOTAL							800.00										

Other Buildings and Structure (Code-4111317)

WD2	Construction of Senior Officer's Quarter of Payra Port Authority.	No	2	OTM	PPA	GOB	700.00	Planned Dates		9/9/2021	10/7/2021	10/21/2021	10/28/2021	11/4/2021	11/18/2021			
								Planned Days		0	28	14	7	7	14			
								Actual Dates	N.A									
WD3	Construction of Officer's Quarter (5th floor - 9 th floor) at Payra Port.	No	1	OTM	PPA	GOB	1,200.00	Planned Dates		7/6/2021	8/3/2021	8/17/2021	8/24/2021	8/31/2021	9/14/2021			
								Planned Days		0	28	14	7	7	14			
								Actual Dates	N.A									
WD4	Construction of Two Storied Staff Quarter with ten Storied Foundation at Payra Port	No	2	OTM	PPA	GOB	1,400.00	Planned Dates		9/28/2021	10/26/2021	11/2/2021	11/9/2021	11/16/2021	11/30/2021			
								Planned Days		0	28	7	7	7	14			
								Actual Dates	N.A									
WD5	Construction of Internal Road, Boundary wall, site development (part) and Drain inside Newly Acquired land at Payra Port	No	1	OTM	PPA	GOB	1,000.00	Planned Dates		12/5/2021	12/27/2021	1/3/2022	1/10/2022	1/17/2022	1/31/2022			
								Planned Days		0	22	7	7	7	14			
								Actual Dates	N.A									
WD6	Land Scaping work with related facilities at 48 Acre area of Payra Port	No	1	OTM	PPA	GOB	200.00	Planned Dates		12/5/2021	12/27/2021	1/10/2022	1/17/2022	1/24/2022	2/7/2022			
								Planned Days		0	22	14	7	7	14			
								Actual Dates	N.A									
SUB-TOTAL							4,500.00											
TOTAL							5,300.00											

Abdin
26/09/21
মাঃ নাসির উদ্দিন
প্রধান প্রকৌশলী
পায়রা বন্দর কর্তৃপক্ষ

26/09/21
হুমায়ুন কব্বালি
কমডোর বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ

THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Engineering Department

Budget : Revenue.

FY : 2021 – 2022.

Goods

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise prequalification(if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contr	Time for completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
4112304	Engineering and Other Equipments																
GD1	Supply and Installation of Light pole and Boundary light inside 10 Acres of Acquired Land.	No	1	OTM	PPA	GOB	50.00	Planned Dates		8/9/2021	8/31/2021	9/14/2021	9/21/2021	9/28/2021	10/12/2021		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
GD2	Supply and Installation of 33 KV Sub-station for connecting 33 KV express feeder	No	1	OTM	PPA	GOB	1,000.00	Planned Dates		10/27/2021	11/24/2021	12/8/2021	12/15/2021	12/22/2021	1/5/2022		
								Planned Days		0	28	14	7	7	14		
								Actual Dates	N.A								
GD3	Supply and Installation of Underground Power Cable Network for Bunglow at 10 acre area at Payra Port.	No	1	LTM/OTM	PPA	GOB	25.00	Planned Dates		2/2/2021	2/24/2021	3/10/2021	3/17/2021	3/24/2021	4/7/2021		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
							1,075.00										
4112314 -Furniture																	
GD4	Supply of furniture for Officer's Recreation club at Payra Port .	LS	1	OTM/LTM	PPA	GOB	25.00	Planned Dates		8/9/2021	8/31/2021	9/14/2021	9/21/2021	9/28/2021	10/12/2021		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
GD5	Supply of furniture for Administrative Building	LS	1	OTM/LTM	PPA	GOB	15.00	Planned Dates		12/2/2021	12/24/2021	1/7/2022	1/14/2022	1/21/2022	2/4/2022		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
							40.00										
4112305- Fire Fighting																	
GD6	Supply and installation of Fire safety equipments for Banglow and Officers Quarter.	LS	1	OTM/LTM	PPA	GOB	20.00	Planned Dates		12/2/2021	12/24/2021	1/7/2022	1/14/2022	1/21/2022	2/4/2022		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
3255105-Others																	
GD7	Supply of Chemical for Water Treatment Plant of Payra Port.	No	1	OTM	PPA	GOB	150.00	Planned Dates		20/12/2020	14/01/2021	28/01/2021	04/02/2021	11/02/2021	25/02/2021		
								Planned Days		0	25	14	7	7	14		
								Actual Dates	N.A								

Atesin 20/09/21
মোঃ নাসির উদ্দিন
প্রধান প্রকৌশলী
পায়রা বন্দর কর্তৃপক্ষ

20/09/21
হুমায়ুন কল্লোল
কমডোর বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ

THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Engineering Department

Budget : Revenue.

FY : 2021 – 2022.

Goods

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise prequalification (if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contr	Time for completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3258105-Repair and Maintaince of Equipment and Accessories																	
	Repair and maintaince of Generator	No	1	RFQ	PPA	GOB	3.00	Planned Dates									
								Planned Days									
								Actual Dates	N.A								
	Repair and maintaince of Mechanical Equipments and workshop equipments.	LS	1		PPA	GOB	20.00	Planned Dates									
								Planned Days									
								Actual Dates	N.A								
	Maintaince service cost for Mobile Harbour Crane.	LS	1		PPA	GOB	54.00	Planned Dates									
								Planned Days									
								Actual Dates	N.A								
							77.00										
3258105-Repair and Maintaince of Other Buildings and structures																	
	Repair and maintaince of Water Treatment Plant etc.	No	1	OTM/LTM	PPA	GOB	12.00	Planned Dates		12/2/2021	12/24/2021	1/7/2022	1/14/2022	1/21/2022	2/4/2022		
								Planned Days		0	22	14	7	7	14		
								Actual Dates	N.A								
3258140-Repair and Maintaince of Vehicles																	
	Repair and maintaince of Vehicles at at Payra Port	No	18		PPA	GOB	25.00	Planned Dates									
								Planned Days									
								Actual Dates	N.A								
Fuel / Oil																	
	Supply Fuel for Vehicles, Equipment and Generator of Sub-station of Payra Port.	No	1		PPA	GOB	95.00	Planned Dates									
								Planned Days									
								Actual Dates	N.A								
Electricity Bill																	
	Electricity Bill	No	1		PPA	GOB	150.00	Planned Dates									
								Planned Days									
								Actual Dates	N.A								
Registration Fee																	
	Registration Fee for Vehicle	No	1		PPA	GOB	4.00	Planned Dates									
								Planned Days									
								Actual Dates	N.A								
1,648.00																	

Absin Uddin
মোঃ নাসির উদ্দিন
প্রধান প্রকৌশলী
পায়রা বন্দর কর্তৃপক্ষ

হুমায়ুন কব্বোল
কমডোর বিএন
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পায়রা বন্দর কর্তৃপক্ষ

THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP)

Name of Executing Department : Engineering Department

Budget : Revenue.

FY : 2021 – 2022

Consultancy

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk (Lakh)	Time Code for Process	Advertise EOI	Issue RFP	Opening of Proposal	Evaluation of Proposal	Opening of Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		16	17	18

CONSULTANCY SERVICES

SR1	Consultancy Services for Preparation of Master Plan in 66 acres of acquired land including Archhitectural Plan, Structrural Desing, BoQ etc for all components and Detail at Payra Port, Kalapara, Patuakhali.	No	1	-	PPA	GOB	200.00	Planned Dates											
								Planned Days											
								Actual Dates	N/A										
Total							200.00												

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মোঃ নাসির উদ্দিন
প্রধান প্রকৌশলী
পায়রা বন্দর কর্তৃপক্ষ

26/09/21
হুমায়ুন কব্বোল
কমডোর বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ

THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Marine Department

Budget :

FY : 2021 – 2022

Package No.	Description of Procurement item	Source	Code No.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise prequalification (if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contr	Time for completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Procurement																	
GD1	Procurement of fuel oil for PPA fleet.		3243101	OTM	Chairman,PPA	GOB	1,500.00	Planned Dates		10/07/2021	31/07/2021	14/08/2021	21/08/2021	28/08/2021	19/09/2021		
								Planned Days		0	21	14	7	7	21	70	180
								Actual Dates	N.A								
GD2	Procurement channel lights, buoys, mooring items, accessories of any other equipments used for harbour operation.		4112316	OTM	Chairman,PPA	GOB	1,520.00	Planned Dates		09/07/2021	30/07/2021	13/08/2021	20/08/2021	28/08/2021	18/09/2021		
								Planned Days		0	21	14	7	7	21	70	180
								Actual Dates	N.A								
GD3	Procurement of one no mooring boat.		4112102	OTM	Chairman,PPA	GOB	30.00	Planned Dates		09/07/2021	30/07/2021	13/08/2021	20/08/2021	28/08/2021	18/09/2021		
								Planned Days		0	21	14	7	7	21	70	180
								Actual Dates	N.A								
Repair and Maintenance																	
WD1	Repair and maintenance (Buoys, Pontoons, Lights, Communication Equipment).		3258105	OTM/LTM	Chairman,PPA	GOB	50.00	Planned Dates		09/08/2021	30/08/2021	13/09/2021	20/09/2021	28/09/2021	18/10/2021		
								Planned Days		0	21	14	7	7	21	70	180
								Actual Dates	N.A								
WD2	Repair and maintenance of PPA own fleet vessels		3258105	OTM/LTM	Chairman,PPA	GOB	150.00	Planned Dates		09/08/2021	30/08/2021	13/09/2021	20/09/2021	28/09/2021	18/10/2021		
								Planned Days		0	21	14	7	7	21	70	180
								Actual Dates	N.A								
PS1	Consultant service		3257101	OTM/DPM/LTM	Chairman,PPA	GOB	50.00	Planned Dates		10/06/2021	01/07/2021	15/07/2021	22/07/2021	29/07/2021	19/08/2021		
								Planned Days		0	21	14	7	7	21	70	180
								Actual Dates	N.A								
TOTAL							3,300.00										

M Mamunur Rashid
Commodore BN
Member (Harbour & Marine)
Payra Port Authority

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17.06.2021
হুমায়ুন কব্বোল
কমডোর বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ


PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP)

Department : Hydrography Department

Budget : Revenue FY: 2021 -22

a	Description of Procurement item	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertisement prequalification (if applicable)	Advertisement tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
Consultant (3257101)	Consultant (Dredging and Hydrography)		1	SSS	PPA	GOB	11.25	Planned Dates		5/7/2021	12/7/2021	15/7/21	18/7/21	19/7/21	26/7/21		
								Planned Days	0	7	3	3	1	7	21		
	Senior Consultant (Dredging)		1	SIC	PPA	GOB	48.75	Planned Dates	6/10/2021	10/11/2021	24/11/2021	30/11/2021	7/12/2021	9/12/2021	30/12/2021		
	Junior Consultant (Dredging)		1					Planned Days	0	34	14	7	7	2	21	85	
								Actual Days									
Maintenance & Repair (3258105)					PPA	GOB	10.00		As and when necessary								
Survey Assistance (3257104)					PPA	GOB	5.00		Will be utilized if necessary								
Total							75.00										


 14/07/21
Md. Abu Sufian
 Hydrographer (Field)
 Payra Port Authority


 26/09/21
মাসুম ক্বাতুন
 কমডোর বিএন
 চেয়ারম্যান
 পায়রা বন্দর কর্তৃপক্ষ

THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP).

Name of Department: Accounts and Finance Department

Budget : Capital

FY : 2021 – 2022.

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approval & Authority	Source of Fund	Contract Amount/ Amount in Tk.(Lakh)	Time Code for Process	Advertise prequalification(if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/ Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Procurement of Goods																	
1	Procurement of Accounting software at payra port	No	1	OTM/LTM	PPA	GOB	5.00	Planned Dates	1/9/2021	21/09/2021	22/09/2021	26/09/2021	28/09/2021	30/09/2021	7/10/2021	7 Days	3 months
								Planned Date									
								Actual Dates									
2	Procurement of 1 nos of photo coppier machine at payra port	No	1	OTM/LTM	PPA	GOB	1.32	Planned Dates	1/9/2021	21/09/2021	22/09/2021	26/09/2021	28/09/2021	30/09/2021	7/10/2021	7 Days	3 months
								Planned Dates									
								Planned Days									
								Actual Dates									
				TOTAL			6.32										

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25/09/21

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25/09/21
হুমায়ুন কল্লো
কমডোর বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ

THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP).

of Department: Admin


Budget : Capital

FY : 2021 – 2022.

Page No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Contract Amount/ Amount in Tk.(Lakh)	Time Code for Process	Advertise prequalification (if applicable)	Invite /Advertise tender	Opening of Tender/Proposal	Evaluation of Tender/ Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contra	Time for completion of contract
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Procurement of Goods																	
	Supply Of Toner Cartridge at Payra Port	No	2	OTM	PPA	GoB	25.00	Planned Dates		1/10/2021	7/10/2021	17-10-21	17-10-21	25-10-21	25-10-21	70	90
								Planned Dates									
								Actual Dates	N.A								
	Supply Of Stationaries at Payra Port	No	2	OTM	PPA	GoB	30.00	Planned Dates		1/10/2021	7/10/2021	17-10-21	17-10-21	25-10-21	25-10-21	70	90
								Planned Dates									
								Actual Dates	N.A								
	Supply of Furniture at PPA School	No	1	LTM	PPA	GoB	45.00	Planned Dates		1/11/2021	7/11/2021	17-11-21	17-11-21	25-11-21	25-11-21	60	80
								Planned Dates									
								Actual Dates	N.A								
	Supply of Furniture And Books at PPA Libray	No	1	RFQ	PPA	GoB	10.00	Planned Dates		1/11/2021	7/11/2021	8/11/2021	8/11/2021	8/11/2021	9/11/2021	15	25
								Planned Dates									
								Actual Dates	N.A								
	Supply of Furniture And Books For Bangabandhu Corner	No	1	LTM	PPA	GoB	10.00	Planned Dates		1/11/2021	7/11/2021	8/11/2021	8/11/2021	8/11/2021	9/11/2021	15	25
								Planned Dates									
								Actual Dates	N.A								
							TOTAL										
							120.00										



Azizur Rahman
Assistant Director (Admin)
Payra Port Authority


হুমায়ুন কবির
কমডোর বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ

21/09/20

PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP)

Name of Executing Department : Audit Department

Budget : Revenue.

FY : 2021 – 2022

Consultancy

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk (Lakh)	Time Code for Process	Advertise EOI	Issue RFP	Opening of Proposal	Evaluation of Proposal	Opening of Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		16	17	18	
CONSULTANCY SERVICES																			
SR1	To Conduct Audit Activities for the Financial year 2021-2022	No	1.00	-	PPA	GOB	10.00	Planned Dates	1/15/2022	2/1/2022	3/3/2022	3/10/2022	3/17/2022	3/24/2022	3/31/2022	4/14/2022			
								Planned Days		17	30	7	7	7	7	14	89	180	
								Actual Dates	N/A										
Total							10.00												

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28/09/22

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মোয়ন কল্লোল
কমডোর বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ

Payra Port Authority

ANNUAL PROCUREMENT PLAN

Fiscal Year : 2021-2022

Department : MIS

Budget : Revenue

Package No.	Description of Procurement Package Services	Sources of Expenditure	Code No	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise Tender/ Issue RFP	Invite/ Advertise Tender	Opening of Tender/ Proposal	Evaluation of Tender/ Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
Procurement of Goods																			
1	Supply and installation of Multiplexer system.	ICT Equipment	4112201	No	1	OTM	PPA	GOB	11.00	Planned Dates	8/11/2020	9/1/2020	9/15/2020	9/22/2020	9/29/2020	10/20/2020	12/29/2020	3/29/2021	
										Planned Days	0	21	14	7	7	21	70	90	
										Actual Dates	N.A								
2	Supply and installation of CCTV System at Four Lane.	ICT Equipment	4112201	No	1	RFQ	PPA	GOB	3.00	Planned Dates	7/28/2020	8/18/2020	9/1/2020	9/8/2020	9/15/2020	10/6/2020	12/15/2020	4/24/2021	
										Planned Days	0	21	14	7	7	21	70	130	
										Actual Dates	N.A								
3	Supply and installation of Video Conferencing System.	ICT Equipment	4112201	No	1	OTM	PPA	GOB	125.00	Planned Dates	9/15/2020	10/6/2020	10/20/2020	10/27/2020	11/3/2020	11/24/2020	2/2/2021	6/12/2021	
										Planned Days	0	21	14	7	7	21	70	130	
										Actual Dates	N.A								
4	Supply and installation of Display System for Conference Room.	ICT Equipment	4112201	No	1	OTM	PPA	GOB	15.00	Planned Dates	8/7/2020	8/28/2020	9/11/2020	9/18/2020	9/25/2020	10/16/2020	12/25/2020	4/24/2021	
										Planned Days	0	21	14	7	7	21	70	120	
										Actual Dates	N.A								
5	Supply and installation of Disk System.	ICT Equipment	4112201	No	1	OTM	PPA	GOB	6.00	Planned Dates	8/15/2020	9/5/2020	9/19/2020	9/26/2020	10/3/2020	10/24/2020	1/2/2021	5/2/2021	
										Planned Days	0	21	14	7	7	21	70	120	
										Actual Dates	N.A								
6	Supply, installation, testing and commissioning of Conference Room PA System.	ICT Equipment	4112201	No	1	OTM	PPA	GOB	-	Planned Dates	1/21/1900	2/4/1900	2/11/1900	2/18/1900	3/10/1900	5/19/1900	9/16/1900		
										Planned Days	0	21	14	7	7	21	70	120	
										Actual Dates	N.A								
7	Supply and installation of Office Productivity and Collaboration Software.	Computer Software	4113301	No	1	OTM	PPA	GOB	6.00	Planned Dates	8/10/2020	8/31/2020	9/14/2020	9/21/2020	9/28/2020	10/19/2020	12/28/2020	4/27/2021	
										Planned Days	0	21	14	7	7	21	70	120	
										Actual Dates	N.A								
8	Supply and installation of Public Address and Digital Signage System.	ICT Equipment	4112201	No	1	OTM	PPA	GOB	-	Planned Dates	1/21/1900	2/4/1900	2/11/1900	2/18/1900	3/10/1900	5/19/1900	8/27/1900		
										Planned Days	0	21	14	7	7	21	70	100	
										Actual Dates	N.A								
9	Supply and installation of Network Admission Control & Network Monitoring System	ICT Equipment	4112201	No	1	OTM	PPA	GOB	-	Planned Dates	1/21/1900	2/4/1900	2/11/1900	2/18/1900	3/10/1900	5/19/1900	8/17/1900		
										Planned Days	0	21	14	7	7	21	70	90	
										Actual Dates	N.A								
10	Supply and installation of Computer, OS, UPS.	Computer & Accessories	4112202	No	1	OTM	PPA	GOB	12.00	Planned Dates	8/20/2020	9/10/2020	9/24/2020	10/1/2020	10/8/2020	10/29/2020	1/7/2021	2/6/2021	
										Planned Days	0	21	14	7	7	21	70	30	
										Actual Dates	N.A								
	Total Value of Goods Procurement								178.00										

Engr. Md. Soadral Amin
Deputy Director, MIS
Payra Port Authority

হুমায়ুন কব্বীল
কমডোর বিজ্ঞান
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ

Payra Port Authority

ANNUAL PROCUREMENT PLAN

Fiscal Year : 2021-2022

Department : MIS

Budget : Revenue

Package No.	Description of Procurement Package Services	Sources of Expenditure	Code No	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise Tender/ Issue RFP	Invite/ Advertise Tender	Opening of Tender/ Proposal	Evaluation of Tender/ Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20


Repairs & Maintenance


1	Procurement of On-site IT Support for Payra Port	Repair & Maintenance: Computer	3258103	No	1	OTM	PPA	GOB	-	Planned Dates		9/20/2020	10/11/2020	10/25/2020	11/1/2020	11/8/2020	11/29/2020	2/7/2021	5/8/2021
										Planned Days		0	21	14	7	7	21	70	90
										Actual Dates	N.A								
2	Procurement of Computer Accessories.	Repair & Maintenance: Computer	3258103	No	1	RFQ	PPA	GOB	2.00	Planned Dates		8/20/2020	9/10/2020	9/24/2020	10/1/2020	10/8/2020	10/29/2020	1/7/2021	4/7/2021
										Planned Days		0	21	14	7	7	21	70	90
										Actual Dates	N.A								
Total Value of Repair & Maintenance Procurement									2.00										

Others

1	Internet Connection Service (Liaison Office, Dhaka)	Internet / Fax / Telex	321117	No	1	OTM & DPM	PPA	GOB	2.00	Planned Dates		7/1/2020	7/22/2020	8/5/2020	8/12/2020	8/19/2020	9/9/2020	11/18/2020	3/18/2021
										Planned Days		0	21	14	7	7	21	70	120
										Actual Dates	N.A								
2	Internet Connection Service (Head Office, Patuakhali)	Internet / Fax / Telex	321117	No	1	OTM & DPM	PPA	GOB	11.00	Planned Dates		7/1/2020	7/22/2020	8/5/2020	8/12/2020	8/19/2020	9/9/2020	11/18/2020	12/18/2020
										Planned Days		0	21	14	7	7	21	70	30
										Actual Dates	N.A								
3	Telephone bill	Telephone	3211120	No	1	OTM & DPM	PPA	GOB	2.00	Planned Dates		7/1/2020	7/22/2020	8/5/2020	8/12/2020	8/19/2020	9/9/2020	11/18/2020	12/18/2020
										Planned Days		0	21	14	7	7	21	70	30
										Actual Dates	N.A								
Total Value of Others Procurement									15.00										

Grand Total	195.00
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 (Mohammad Soadrul Amin)
 Deputy Director, MIS
 Payra Port Authority


 ২৪/০৭/২১
 হুমায়ুন কল্লোল
 কমডোর বিএন
 চেয়ারম্যান
 পায়রা বন্দর কর্তৃপক্ষ


THE PAYRA PORT AUTHORITY
Traffic Department
ANNUAL PROCUREMENT PLAN (APP)
 Fiscal Year : 2021-2022

Budget Revenue
 FY:2021-2022.

Department: Traffic

Package No.	Description of Procurement Item	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Sources of Funds	Contract Amount/Amount in TK. (Lac)	Time Code for Process	Advertise prequalification (if applicable)	Advertise Tender/Issue RFP	Opening Tender/ Proposal	Evaluation Tender/ Proposal	Approval of Award	Notification of Award	Signing Of Contract	Total Time to Contract	Time for Completion of Works		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
GD1	Procurement of Billing Software Development for traffic Department (4113301)	1		OTM	PPA	GOB	50.00	Planned Dates	OTM	1/9/2021	21/9/2021	28/9/2021	30/9/2021	3/10/2021	6/10/2021	36	120		
								Planned Days											
								Actual Dates											
GD4	Booklate Publication for Publicity (3255102)	1	1	RFQ/LTM	PPA	GOB	2.00	Planned Dates	RFQ/LTM	1/12/2021	21/12/2021	28/12/2021	30/10/2021	3/1/2022	6/1/2021	36	90		
								Planned Days											
								Actual Dates											
TOTAL							52.00												


 পরিচালক (ট্রাফিক)
Md. Atiqul Islam
 Deputy Secretary (7988)
 Director (Traffic)
 Payra Port Authority
 Phone - +8809610202263
 PABX- +8809610202222 Ext-2371


 হুমায়ুন কল্লোল 25/09/22
 কমডোর বিএন
 চেয়ারম্যান
 পায়রা বন্দর কর্তৃপক্ষ

**THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP)**


Name of Department: Security

Budget : Capital

FY : 2021 – 2022

Package No	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk (Lakh)	Time Code for Process	Advertise EOI	Issue RFP	Opening of Proposal	Evaluation of Proposal	Approval Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Construction and Works																	
1	Procurement of Uniform For PPA Own Security Personal	set	135 Items	OTM/ LTM/RFQ (As convenient)	ppa	GOB	10.00	Planned Dates	15.08.2021	15.09.2021	25.09.2021	15.10.2021	20.10.2021	01.11.2021	07.11.2021	7 days	3 Months
								Planned Days									
								Actual Dates									
2	Procurement of walkie-talkie For PPA Own Security Personal	set	10	OTM/ LTM/RFQ (As convenient)	ppa	GOB	3.00	Planned Dates	01.09.2021	30.09.2021	10.10.2021	25.10.2021	01.11.2021	15.11.2021	22.11.2021	7 days	3 Months
								Planned Days									
								Actual Dates									
						Total	13.00										


MD. SOHEL MIR
Assistant Director (Security)
Payra Port Authority


28/09/22
হুমায়ুন ক্বতুন
কমডোর বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ


THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP) AMENDMENTED.

Name of Executing Department: Estate Department

Budget : Revenue.

FY : 2021 - 2022.

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Contract Amount/ Amount in Tk.(Lakh)	Time Code for Process	Advertisement prequalification (if applicable)	Advertisement tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to completion of Contract	Time for completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
R-1	Annual land development tax payable to the Local Government Authority (Code No.3821102)	Acres	3911.045	Direct payment	PPA	GOB	220.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									
				SBU- TOTAL			220.00										
ds																	
R-2	Survey Equipment Repair & Maintenance (Code No.3258105)	Number	1	DPM/LTM /RFQ	PPA	GOB	1.00	Planned Dates	N.A	1/11/2021	15/11/2021	18/11/2021	21/11/2021	23/11/2021	30/11/2021		
								Planned Days		0	14	3	3	2	7		
								Actual Dates									
				SBU- TOTAL			1.00										
				TOTAL			221.00										


09.09.2020
Mahmudul Hasan
Assistant Director (Estate)
Payra Port Authority

28/09/20
হুমায়ুন কল্লোল
কমডোর বিএন
চেমারম্যান
পায়রা বন্দর কর্তৃপক্ষ

THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP).

Name of Department: Medical

Budget : Capital

FY : 2021 – 2022.

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Contract Amount/ Amount in Tk.(Lakh)	Time Code for Process	Advertise prequalification(if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/ Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Construction and Works																	
GR1	Lab Facilities (3255105)	No	LS	OTM	Chairman, PPA	GOB	109,000.00	Planned		11/8/2021	24/08/2021	26/08/2021	29/08/2021	01/9/2021	5/9/2021	13/09/2021	28/09/2021
								Planned									
								Actual	N.A								
						TOTAL	109,000.00										

28/09/2021

ডাঃ মনিরুজ্জামান
এমবিএসপি(সি) ডিএফও(সি) নং-১৩১৯
মোটরফোর্স অফিসার
পায়রা বন্দর কর্তৃপক্ষ
কলাশাতা, পটুয়াখালী

28/09/21

হুমায়ুন কব্বোল
কমডোর বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ