

THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP).

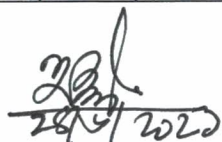
Name of Project: Capital and Maintenance Dredging of Rabnabad Channel of Payra Port.

Budget : Capital & Revenue

FY : 2021 – 2022.

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Contract Amount/ Amount in Tk.(Lakh)	Time Code for Process	Advertise prequalification(if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/ Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Services																		
SD-1	Employment of Outsourcing Manpower	No of Person	14 Person	OTM	Scheme Director	GoB	140.56	Planned	N. A	15/07/2021	12/08/2021	26/08/2021	31/08/2021	7/9/2021	15/09/2021			
								Planned		0	28	14	5	7	8	62 Days		
								Actual Dates									990	
SD-2	Individual Consultant	Man-Month	60	Selection of Individual Consultant (SIC)	Scheme Director	GoB	145.00	Planned	15/07/2021	12/8/2021	18/08/2021	23/08/2021	25/08/2021	29/08/2021	31/08/2021			
								Planned	0	28	6	5	2	4	2	47 Days		
								Actual Dates									990	
SD-3	Supervision Consultancy for Dredging work (Firm)	Man-Month	454	Two Stage Two Envelope Method	CCGP	Credit & GoB	4920.00	Planned	8/4/2021	23/05/2021	4/7/2021	15/07/2021	29/07/2021	10/8/2021	17/08/2021			
								Planned	0	45	42	11	14	12	7	131 days		
								Actual Dates									960	
SD-4	Employment of Classification Society for Marine Craft	NO	3	LCS	Mos	GoB	1000.00	Planned	N. A	12/8/2021	9/9/2021	30/09/2021	15/10/2021	27/10/2021	18/11/2021			
								Planned		0	28	21	15	12	22	98 Days		
								Actual Dates									870	
Sub-total							6205.56											
Goods																		
GD-1	পাড়ি ভাড়া (মাইক্রোবাস-২ এবং ৪ চাকা চালিত ডাবল কেবিন পিকআপ (স্কারিয়ারসহ)-২ এবং ৪ চাকা চালিত জিপ -১ (ঝালানী, ডাইকার, ভাট (২৫%) এবং টার্সসহ (৩%))	Month	36	OTM	Scheme Director	GoB	312.00	Planned	N. A	15/07/2021	12/08/2021	22/08/2021	25/08/2021	26/08/2021	31/08/2021			
								Planned		0	28	10	3	1	5	47 Days		
								Actual Dates									960	
GD-2	Procurement Of Hopper Dredger	NO	1	OTM	CCGP	GoB	55,435.00	Planned	N. A	9/9/2021	21/10/2021	10/11/2021	30/11/2021	15/12/2021	30/12/2021			
								Planned		0	42	20	20	15	15	112 Days		
								Actual Dates									840	
GD-3	Procurement Of Pilot Vessel	NO	1	OTM	MoS	GoB	4,400.00	Planned	N. A	9/9/2021	21/10/2021	10/11/2021	30/11/2021	15/12/2021	30/12/2021			
								Planned		0	42	20	20	15	15	112 Days		
								Actual Dates									840	
GD-4	Procurement Of Survey Vessel	NO	1	OTM	Mos	GoB	5,500.00	Planned	N. A	9/9/2021	21/10/2021	10/11/2021	30/11/2021	15/12/2021	30/12/2021			
								Planned		0	42	20	20	15	15	112 Days		
								Actual Dates									840	
PGS-4	Procurement Of Computer and Electronics Item	NO	1	OTM	Scheme Director	GoB	49.20	Planned	N. A	15/07/2021	12/08/2021	26/08/2021	31/08/2021	7/9/2021	15/09/2021			
								Planned		0	28	14	5	7	8	62 Days		
								Actual Dates									28	
PGS-5	Procurement of Furniture	NO	1	OTM	Scheme Director	GoB	20.00	Planned	N. A	15/07/2021	12/08/2021	26/08/2021	31/08/2021	7/9/2021	15/09/2021			
								Planned		0	28	14	5	7	8	62 Days		
								Actual Dates									28	
Sub-total							65,716.20											
Total							71,921.76											


M Mamunur Rashid
Commodore BN
Member (Harbour & Marine)
Payra Port Authority


হুমায়ুন কল্লোল
কমডোর বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ