

THE PAYRA PORT AUTHORITY
ANNUAL DEVELOPMENT PLAN (ADP).

Name of Project: Payra Port's First Terminal and related facilities development Project

Budget : Capital

FY : 2020 – 2021.

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Contract Amount/ Amount in Tk (Lakh)	Time Code for Process	Advertise prequalification (if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Construction and Works

WD1	Construction of Temporary (Service) Jetty with Connecting Road at Payra Port	No	1	OTM	PPA	GOB	6,737.79	Planned Dates Planned Days Actual Dates	N.A								550
WD2	Construction of Jetty with all related facilities and Utility Services at Payra Port	No	1	One Stage Two Envelope	CCGP	GOB	91,694.35	Planned Dates Planned Days Actual Dates	N.A								900
WD3	Construction of Yard with all related facilities and Utility Services at Payra Port	No	1	One Stage Two Envelope	CCGP	GOB	103,440.81	Planned Dates Planned Days Actual Dates	N.A								900
WD4	Construction of (4 + 2-Lane) Port Connecting Road with related structures at Payra Port.	No	1	One Stage Two Envelope	CCGP	GOB	65,789.92	Planned Dates Planned Days Actual Dates		10/04/2020	07/05/2020	21/05/2020	20/06/2020	27/06/2020	25/07/2020		79
WD5	Construction of Bridge over Ander Manik River at Payra Port.	No	1	One Stage Two Envelope	CCGP	GOB	73,800.00	Planned Dates Planned Days Actual Dates		10/04/2020	22/05/2020	06/06/2020	05/07/2020	12/07/2020	08/08/2020		93
WD6	Construction of Drainage Structures beside Payra Port First Terminal.	No	1	OTM	PPA	GOB	3,000.00	Planned Dates Planned Days Actual Dates		10/08/2020	07/09/2020	21/09/2020	28/09/2020	05/10/2020	26/10/2020		77
WD7	Construction of Water Treatment Plant for supplying drinking water inside and outside area of the Terminal.	No	1	OTM	PPA	GOB	2,500.00	Planned Dates Planned Days Actual Dates		10/09/2020	07/10/2020	21/10/2020	28/10/2020	05/11/2020	26/11/2020		77

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WDS	Construction of Road from (4 + 2 Lane) Port Connecting Road to Banatipara Bazar.	No	1	OTM	PPA	GOB	2,000.00	Planned Dates		20/07/2020	17/08/2020	31/08/2020	07/09/2020	12/09/2020	03/10/2020		
								Planned Days		0	28	14	7	7	21	77	
								Actual Dates	N.A								550
						TOTAL	348,962.87										

Ashy
17.12.2020

Mustafa Ashique Ali
Executive Engineer (Jetty)
Payra Port Authority

Nasir Uddin
17.12.2020

Md. Nasir Uddin
Chief Engineer
Payra Port Authority

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ANNUAL PROCUREMENT PLAN (APP).

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Procurement of Goods																	
GD1	Procurement of 2 Nos Tug Boat at Payra Port	No	1	One Stage Two Envelope	CCGP	GOB	15,000.00	Planned Dates									550
								Planned Days									
								Actual Dates									
GD2	Procurement of 2 Nos Work Boat at Payra Port	No	1	One Stage Two Envelope	PPA	GOB	1,554.00	Planned Dates	N.A								550
								Planned Days									
								Actual Dates									
GD3	Supply and Installation of 2 No.s Ship to Shore Crane at Payra Port	No	1	One Stage Two Envelope	CCGP	GOB	16,000.00	Planned Dates		10/12/2020	25/01/2021	12/03/2021	11/05/2021	18/05/2021	09/06/2021		
								Planned Days		0	45	45	60	7	21	178	
								Actual Dates	N.A								700
GD4	Supply and Installation of 2 No.s Mobile Harbour Crane at Payra Port	No	1	One Stage Two Envelope	CCGP	GOB	8,000.00	Planned Dates		10/12/2020	25/01/2021	12/03/2021	11/05/2021	18/05/2021	09/06/2021		
								Planned Days		0	45	45	60	7	21	178	
								Actual Dates	N.A								700
							TOTAL										
							40,554.00										

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