

**PAYRA PORT AUTHORITY**  
ANNUAL PROCUREMENT PLAN (APP).


Name of Project: পায়রা বন্দরের কার্যক্রম পরিচালনার লক্ষ্যে প্রয়োজনীয় অবকাঠামো/সুবিধাদির উন্নয়ন (২য় সংশোধিত)

Budget : Capital

FY : 2023 – 2024

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Contract Amount/ Amount in Tk.(Lakh)	Time Code for Process	Advertise prequalification (if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
<b>Construction and Works</b>																		
ক্রিউ-০৯	পুনর্বাসন প্যাকেজ- ০৪ ৪ কুমি অধিগ্রহণের ফলে কতিয়স্থ জনগণের পুনর্বাসনের লক্ষ্যে চান্দুপাড়া (দক্ষিণ) সৌজায় বাড়ি নির্মাণ এবং সংশ্লিষ্ট অন্যান্য কাজ সম্পাদন প্রসঙ্গে।	No	1	DPM	MOS	GoB	7,440.00	Planned Dates									31-10-2023	
								Planned Days									90	
								Actual Dates									1609	
ক্রিউ-১৪	পুনর্বাসন প্যাকেজ- ০৯ ৪ কুমি অধিগ্রহণের ফলে কতিয়স্থ জনগণের পুনর্বাসনের লক্ষ্যে ধুলাসার সৌজায় বাড়ি নির্মাণ এবং সংশ্লিষ্ট অন্যান্য কাজ সম্পাদন প্রসঙ্গে।	No	1	DPM	MOS	GoB	7,368.00	Planned Dates										31-12-2023
								Planned Days									180	
								Actual Dates									1688	
ক্রিউ-১৫	পুনর্বাসন প্যাকেজ- ১০ ৪ কুমি অধিগ্রহণের ফলে কতিয়স্থ জনগণের পুনর্বাসনের লক্ষ্যে ধুলাসার সৌজায় বাড়ি নির্মাণ এবং সংশ্লিষ্ট অন্যান্য কাজ সম্পাদন প্রসঙ্গে।	No	1	DPM	MOS	GoB	7,857.00	Planned Dates										31-12-2023
								Planned Days									180	
								Actual Dates									1688	
ক্রিউ-১৯	পুনর্বাসন প্যাকেজ- ১৪ ৪ কুমি অধিগ্রহণের ফলে কতিয়স্থ জনগণের পুনর্বাসনের লক্ষ্যে চান্দুপাড়া (উত্তর) সৌজায় বাড়ি নির্মাণ এবং সংশ্লিষ্ট অন্যান্য কাজ সম্পাদন প্রসঙ্গে।	No	1	DPM	MOS	GoB	8,018.00	Planned Dates										30-09-2023
								Planned Days									90	
								Actual Dates									1518	
ক্রিউ-২০	কবর স্থানান্তর (যনন, পারিবেশ ও পুনঃস্থাপন)	No	3915	OTM	PD	GoB	225.00	Planned Dates										31-12-2023
								Planned Days									180	
								Actual Dates									355	
এসক্রিউ-০৮	পরামর্শ ফি (ডিটেনল মাস্টার প্র্যান)	No	1	DPM	CCGP	GoB	12,496.00	Planned Dates										30-09-2023
								Planned Days									90	
								Actual Dates									1322	
এসক্রিউ-১১	আউটসোর্সিং এর মাধ্যমে জনবল নিয়োগ	No	1	OTM	PD	GoB	93.96	Planned Dates										30-06-2024
								Planned Days									365	
								Actual Dates									1102	
ক্রিউ-১৭	বহিষ্কৃত নিরাপত্তার জন্য রাইফেল, পিচতল, শর্টগান ক্রয়	No	1	OTM	PD	GoB	195.00	Planned Dates										31-12-2023
								Planned Days									180	
								Actual Dates									672	
<b>Total=</b>							<b>43,692.96</b>											

  
Captain M Muniruzzaman, (E), BN  
Project Director  
DISF Project  
Payra Port Authority

  
Golam Sadeq  
Rear Admiral BN  
Chairman  
Payra Port Authority

Payra Port's First Terminal and related facilities Development Project  
ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Project Management Unit,

Budget : Development Budget (GOB)

FY : 2023 – 2024.

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertisement prequalification (if applicable)	Advertisement tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Motor Vehicle (Code-41121)</b>																	
GD 1	Supply of two in number 75 ton bollard pull tug boat for Payra Port under PPFT Project	No	1	OSTM	PPA	GOB	13,100.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									730
GD 2	Supply and installation of two in number MHC for Payra Port under PPFT Project	No	1	OSTM	PPA	GOB	8,000.00	Planned Dates									210
								Planned Days									
								Actual Dates	N.A								
GD 3	Supply and installation of two in number STS Crane for Payra Port under PPFT Project	No	1	OSTM	PPA	GOB	16,000.00	Planned Dates									270
								Planned Days									
								Actual Dates	N.A								
GD 4	Supply and installation of Vessel Traffic Management and Information System for Payra Port under PPFT	No	1	RFQ	PPA	GOB	5,000.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									365
GD 5	Supply and Installation of Four in number Rubber type Gantry crane (RTG) with related accessories	No	4	RFQ	PPA	GOB	7,040.00	Planned Dates		07/07/2023	06/08/2023	27/08/2023	26/09/2023	03/10/2023	31/10/2023		
								Planned Days		0	30	21	30	7	28	116	365
								Actual Dates	N.A								

✓ *Nasir Uddin*

Md. Nasir Uddin  
Project Director  
PPFT Project  
Payra Port Authority

*Golam Sadeq*  
20/11/26

Golam Sadeq  
Rear Admiral BN  
Chairman  
Payra Port Authority

Payra Port's First Terminal and related facilities Development Project  
ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Project Management Unit,


Budget : Development Budget (GOB)

FY : 2023 – 2024.

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertisement qualification (if applicable)	Advertisement tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/ Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 6	Procurement of Forklift Truck Under Pyra Port's First Terminal Project	No	4	RFQ	PPA	GOB	1,000.00	Planned Dates		01/07/2023	30/07/20223	21/08/2023	20/09/2023	07/09/2023	5/10/2023		
								Planned Days		0	30	21	30	7	28	116	365
								Actual Dates	N.A								
GD 7	Supply of Two in number Reach Stacker with related accessories under PPFT Project at Payra Port.	No	2	RFQ	PPA	GOB	880.00	Planned Dates		01/07/2023	30/07/20223	21/08/2023	20/09/2023	07/09/2023	5/10/2023		
								Planned Days		0	30	21	30	7	28	116	270
								Actual Dates	N.A								
GD 8	Supply of Fourteen in number Tractor with related accessories under PPFT Project at Payra Port.	No	14	RFQ	PPA	GOB	900.00	Planned Dates		01/07/2023	30/07/20223	21/08/2023	20/09/2023	07/09/2023	5/10/2023		
								Planned Days		0	30	21	30	7	28	116	270
								Actual Dates	N.A								
GD 9	Supply of Trailer, Dump Truck and General Truck with related accessories under PPFT Project at Payra Port.	No	1	RFQ	PPA	GOB	900.00	Planned Dates		01/07/2023	30/07/20223	21/08/2023	20/09/2023	07/09/2023	5/10/2023		
								Planned Days		0	30	21	30	7	28	116	270
								Actual Dates	N.A								
SUB-TOTAL							31,720.00										

✓ Nasir Uddin

Md. Nasir Uddin  
Project Director  
PPFT Project  
Payra Port Authority

  
20/9/26  
Golam Sadeq  
Rear Admiral BN  
Chairman  
Payra Port Authority

Payra Port's First Terminal and related facilities Development Project  
ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Project Management Unit, PPFT Project

Budget : Development Budget (GOB) FY : 2023 – 2024

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk.(Lakh)	Time Code for Process	Advertise prequalification(if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Completion of	Time for completion of
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Construction (Code-41113)</b>																	
WD1	Construction of Jetty with all related facilities and utility services at Payra Port.	No	1	OSTM (International)	CCGP	GOB	91,695.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									
WD2	Construction of Yard with all related facilities and utility services at Payra Port.	No	1	OSTM (International)	CCGP	GOB	103,441.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									900
WD3	Construction of Port Connecting Road (6-Lsnr) under Payra Port's First Terminal Project at Payra Port, Kalapara, Patuakhali.	No	1	OTM	CCGP	GOB	65,550.00	Planned Dates	N.A								
								Planned Days									
								Actual Dates									900
WD4	Construction of Bridge over Andermanik River at Payra Port, Kalapara, Patuakhali.	No	1	OSTM (International)	CCGP	GOB	77,000.00	Planned Dates									
								Planned Days									900
								Actual Dates	N.A								
WD5	Construction of Road along the Rabnabad Channel (Ch. 00+000-02+200).	No	1	OSTM	CCGP	GOB	5,655.24	Planned Dates	N.A								
								Planned Days									
								Actual Dates									550
WD6	Construction of Road along the Rabnabad Channel (Ch. 02+200-04+400).	No	1	OSTM	CCGP	GOB	5,655.24	Planned Dates	N.A								
								Planned Days									
								Actual Dates									550
WD7	Construction of Road along the Rabnabad Channel (Ch. 04+400-06+600).	No	1	OSTM	CCGP	GOB	4,474.86	Planned Dates	N.A								
								Planned Days									
								Actual Dates									550
<b>SUB-TOTAL</b>							<b>353,471.34</b>										

✓ *Nasir Uddin*  
Md. Nasir Uddin  
Project Director  
PPFT Project  
Payra Port Authority

*Golam Sadeq*  
20/9/20  
Golam Sadeq  
Rear Admiral BN  
Chairman  
Payra Port Authority

THE CHITTAGONG PORT AUTHORITY  
ANNUAL PROCUREMENT PLAN (APP)

Name of Executing Department : Engineering

Budget : Development Budget (GOB) FY : 2023 – 2024

Package No.	Description of Procurement item	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk (Lakh)	Time Code for Process	Advertise EOI	Issue RFP	Opening of Proposal	Evaluation of Proposal	Opening of Financial Proposal	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	

(Code-4874) - CONSULTANCY SERVICES

SD1	Consultancy Services for detail design, preparation of estimate and tender document of different structures of Payra Port.	No	1	-	PPA	GOB	8,000.00	Planned Dates	N.A										
								Planned Days											
								Actual Dates											
<b>Total</b>							<b>8,000.00</b>												

✓ *Nasir Uddin*

**Md. Nasir Uddin**  
Project Director  
PPFT Project  
Payra Port Authority

*Golam Sadeq*  
26/9/20

**Golam Sadeq**  
Rear Admiral BN  
Chairman  
Payra Port Authority

**PAYRA PORT AUTHORITY  
ANNUAL PROCUREMENT PLAN (APP)**

Name of Scheme : Capital and Maintenance Dredging of Rabnabad Channel of Payra Port

Budget : GOB (Credit)

FY : 2023 – 2024

Package No.	Description of Procurement item	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estd. Cost in Tk. (Lakh)	Time Code for Process	Advertise prequalification (if applicable)	Advertise tender/Issue RFP	Opening of Tender/Proposal	Evaluation of Tender/Proposal	Approval of Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of contract (days)				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18				
<b>Goods</b>																					
GD 1	Supply of one in number Hooper Dredger	No	1	OSTM/ OTM (International)	CCGP	GOB (Credit)	55,434.96		N.A	14/10/2023	29/11/2023	20/12/2023	18/02/2023	25/02/2024	25/03/2024						
										Planned Days	45	21	60	7	28	161	550				
										Actual Days											
GD 2	Supply of one in number Pilot Vessel	No	1	OSTM	MoS	GOB (Credit)	4,400.00		N.A	27/04/2023	30/07/2023	20/08/2023	19/09/2023	26/09/2023	24/10/2023						
										Planned Days	28	21	30	7	28	181	550				
										Actual Days	95										
GD 3	Supply of one in number Survey Vessel	No	1	OSTM	MoS	GOB (Credit)	5,500.00		N.A	27/04/2023	30/07/2023	20/08/2023	19/09/2023	26/09/2023	24/10/2023						
										Planned Days	28	21	30	7	28	181	550				
										Actual Days	95										
GD 4	Car Hiring (Jeep-1, Double Cabin Pickup-2, Microbus-2)	No	5	OTM	SD	GOB (Credit)	176.88		N.A												
							(Excluding Fuel Cost)														
							Actual Days			95											
<b>Sub-Total</b>							<b>65511.84</b>														
							<b>(Excluding Fuel Cost)</b>														
<b>Works</b>																					
WD1	Capital & Maintenance Dredging work	No	1	DPM	CCGP	GOB (Credit)	562,918.00		N.A												
										Planned Days											
										Actual Days											
<b>Sub-Total</b>							<b>562,918.00</b>														
<b>Services</b>																					
SD1	Engineering Consultancy Services (Firm)	No	1	OTM	MoS	GOB (Credit)	2743.15		N.A												
										Planned Days											
										Actual Days											
SD2	Employment of Classification Society for Marine Craft	No	3	LCS	Mos	GOB (Credit)	1000.00		N.A	1/3/2024	29/3/2024	28/4/2024	28/5/2024	12/6/2024	30/6/2024						
										Planned Days	28	30	30	15	18	90	300				
										Actual Days											
SD3	Outsourcing (Manpower)	No	1	OTM	SD	GOB (Credit)	70.99		N.A												
										Planned Days											
										Actual Days											
SD4	Consultancy Fee (Person Consultancy)	No	1	LCS	SD	GOB (Credit)	48.00		N.A												
										Planned Days											
										Actual Days											
<b>Sub-Total</b>							<b>3,852.34</b>														
<b>Total</b>							<b>602291.98</b>														
							<b>(Excluding Fuel Cost)</b>														

**RAJIB TRIPURA**  
 Commodore BN  
 Scheme Director  
 Capital and Maintenance Dredging of  
 Rabnabad Channel of Payra Port  
 Authority

**Gulam Sadeq**  
 Rear Admiral BN  
 Chairman  
 Payra Port Authority