

THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Civil Engineering Department

Budget : Revenue

FY : 2022- 2023

| Package No. | Description of Procurement item | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost in Tk.(Lakh) | Time Code for Process | Advertise prequalification(if applicable) | Advertise tender | Opening of Tender | Evaluation of Tender | Approval of Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of contract |
|---|--|------|------|---------------------------|------------------------------|----------------|-------------------------|-----------------------|---|------------------|-------------------|----------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| Other Buildings and Structures (Code - 4111317) | | | | | | | | | | | | | | | | | |
| WD-1 | Construction of one number G Type Building (up to Ground Floor) with site development of 46 acres of acquired land of Payra Port Authority, Kalapara, Patuakhali . | No | 1 | OTM/OSTM | PPA | GOB | 2,500.00 | Planned Dates | | 01/08/2022 | 29/08/2022 | 12/09/2022 | 19/09/2022 | 26/09/2022 | 24/10/2022 | | |
| | | | | | | | | Planned Days | | 0 | 28 | 14 | 7 | 7 | 28 | 84 | 240 |
| | | | | | | | | Actual Dates | N.A | | | | | | | | |
| SubTotal | | | | | | | 2,500.00 | | | | | | | | | | |
| Repair and Maintenance of Other Buildings and Structures (Code - 3258103) | | | | | | | | | | | | | | | | | |
| WD-2 | Repair and Maintenance of Security Building, Office Building and related structures of Payra Port Authority, Kalapara, Patuakhali . | No | 1 | OTM/LTM | PPA | GOB | 15.00 | Planned Dates | | 01/08/2022 | 29/08/2022 | 12/09/2022 | 19/09/2022 | 26/09/2022 | 24/10/2022 | | |
| | | | | | | | | Planned Days | | 0 | 28 | 14 | 7 | 7 | 28 | 84 | 120 |
| | | | | | | | | Actual Dates | N.A | | | | | | | | |
| Sub Total | | | | | | | 15.00 | | | | | | | | | | |
| Other Stationery (Code - 3255105) | | | | | | | | | | | | | | | | | |
| GD-1 | Supply of Chemical for Water Treatment Plant at Payra Port , Kalapara, Patuakhali. | No | 1 | OTM | PPA | GOB | 130.00 | Planned Dates | | 01/08/2022 | 29/08/2022 | 12/09/2022 | 19/09/2022 | 26/09/2022 | 24/10/2022 | | |
| | | | | | | | | Planned Days | | 0 | 28 | 14 | 7 | 7 | 28 | 84 | 120 |
| | | | | | | | | Actual Dates | N.A | | | | | | | | |
| Sub Total | | | | | | | 130.00 | | | | | | | | | | |
| Total | | | | | | | 2,645.00 | | | | | | | | | | |

✓ Absin Uddin
28.07.22
Md. Nasir Uddin
Chief Engineer
Payra Port Authority

Mohammad Saifur Rahman
25/09/22
রিটার এডমিরাল বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ

Payra Port Authority
Annual Procurement Plan
Fiscal Year: 2022-2023

Department: Electrical

| Packg no | Description of packages | Code No. | Unit | Qty. | procurement method & Type | Contract Approving Authority | Source of fund | Estd cost in Tk.(Lakh) | Time code for process | Advertise tender/Issue RFP | Invite/Advertise tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to contract signature | Time for completion of Works |
|----------|---|----------|------|------|---------------------------|------------------------------|----------------|------------------------|-----------------------|----------------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 1 | Supply and Installation of 11kV Power Cable and 250kVA substation with all necessary components For Officers Recreation club at Payra Port, Patuakhali. | 4112303 | Each | 1 | OTM | PPA | GOB | 44.9 | N/A | N/A | 26.12.2022 | 23.01.2023 | 08.02.2023 | 15.02.2023 | 22.03.2023 | 29.03.2023 | | |
| 2 | Supply and installation of Load Break Switch (LBS), Switchgear Components, Various lights and other electrical accessories at Payra Port, Patuakhali. | 4112303 | Each | 1 | OTM | PPA | GOB | 26.5 | | | 31.07.2022 | 22.08.2022 | 07.09.2022 | 12.09.2022 | 15.09.2022 | 22.09.2022 | | |
| 3 | Supply and Installation of Lift for Officers Quarter at Payra Port Patuakhali. | 4112304 | Each | 1 | OTM | PPA | GOB | 75 | | | 20.09.2022 | 18.10.2022 | 01.11.2022 | 8.11.2022 | 15.11.2022 | 22.11.2022 | | |
| 4 | Supply and Installation of Security light pole at Payra port ,Patuakhali. | 4112304 | Each | 1 | OTM | PPA | GOB | 32 | | | 18.10.2022 | 15.11.2022 | 29.011.2022 | 6.12.2022 | 13.12.2022 | 20.12.2022 | | |
| 5 | Replacing and Reinstallation of Existing 2*350 kVA Generator at Payra Port | 4112304 | Each | 1 | RFQ/LTM | PPA | GOB | 3 | | | 4.12.2022 | 14.12.2022 | 18.12.2022 | 22.12.2022 | 22.12.2022 | 28.12.2022 | | |
| 6 | Supply of Fuel & Lubricants For Generator | 3243101 | Each | 1 | OTM/LTM | PPA | GOB | 25 | | | | | | | | | | |
| 7 | Repair & maintenance PBS line removal and construction. | 3258105 | Each | 2 | RFQ/LTM | PPA | GOB | 8 | | | | | | | | | | |
| 8 | Supply and Installation of fire fighting tools for Officers quarter, Substation at Payra Port. | 4112305 | Each | 2 | OTM/LTM | PPA | GOB | 10 | | | 26.12.2022 | 23.01.2023 | 6.2.2022 | 13.2.2023 | 20.2.2023 | 27.02.2023 | | |
| 9 | Electricity Bill | 3211113 | | | | PPA | GOB | 140 | | | | | | | | | | |
| | | | | | | | | Total Amount (Lakh) | | | 364.4 | | | | | | | |

Asadulla
28.7.2022

Md. Asadulla Ashik
Assistant Engineer (Electrical)
Payra Port Authority

21/09/22
মোহাম্মদ সোহায়েল
রিয়ার এডমিরাল বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ



THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Marine & Conservancy

Budget

FY: 2022-2023

| Package No. | Description of Procurement item | Source | Code No. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost in Tk.(Lakh) | Time Code for Process | Advertise prequalification (if applicable) | Advertise tender/Issue RFP | Opening of Tender/Proposal | Evaluation of Tender/ Proposal | Approval of Award | Notification of Award | Signing of Contract | TOTAL Time to Contract Signature | Time for completion of contract |
|-------------------------------|---|--------|----------|---------------------------|------------------------------|----------------|-------------------------|-----------------------|--|----------------------------|----------------------------|--------------------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| Procurement | | | | | | | | | | | | | | | | | |
| GD1 | Procurement channel lights, buoys, mooring items, accessories of any other equipments used for harbour operation. | | 4112304 | OTM | Chairman,PPA | GOB | 500.00 | Planned Dates | | 10/07/2022 | 31/07/2022 | 14/08/2022 | 21/08/2021 | 28/08/2022 | 19/09/2022 | | |
| | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 180 |
| | | | | | | | | Actual Dates | N.A | | | | | | | | |
| GD2 | Procurement of fuel oil for PPA Vessels. | | 3243101 | OTM | Chairman,PPA | GOB | 800.00 | Planned Dates | | 09/10/2022 | 30/10/2022 | 13/11/2022 | 20/11/2022 | 28/11/2022 | 18/12/2022 | | |
| | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 180 |
| | | | | | | | | Actual Dates | N.A | | | | | | | | |
| GD3 | Hiring of two in no mooring boat | | 3211107 | OTM | Chairman,PPA | GOB | 2.00 | Planned Dates | | 09/07/2022 | 30/07/2022 | 13/08/2022 | 20/08/2022 | 28/08/2022 | 18/09/2022 | | |
| | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 180 |
| | | | | | | | | Actual Dates | N.A | | | | | | | | |
| Repair and Maintenance | | | | | | | | | | | | | | | | | |
| WD1 | Repair and maintenance (Bouys, Pontoons, Lights and Related Items) | | 3258105 | OTM/LTM | Chairman,PPA | GOB | 20.00 | Planned Dates | | 09/07/2022 | 30/07/2022 | 13/08/2022 | 20/08/2022 | 28/08/2022 | 18/09/2022 | | |
| | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 180 |
| | | | | | | | | Actual Dates | N.A | | | | | | | | |
| WD2 | Repair and maintenance of PPA own fleet vessels Equipment and Machinery | | 3258128 | OTM/LTM | Chairman,PPA | GOB | 150.00 | Planned Dates | | 09/07/2022 | 30/07/2022 | 13/08/2022 | 20/08/2022 | 28/08/2022 | 18/09/2022 | | |
| | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 180 |
| | | | | | | | | Actual Dates | N.A | | | | | | | | |
| WD3 | Supply of Paint for PPA own fleet vessels at Payra Port | | 3258128 | OTM/LTM | Chairman,PPA | GOB | 10.00 | Planned Dates | | 09/07/2022 | 30/07/2022 | 13/08/2022 | 20/08/2022 | 28/08/2022 | 18/09/2022 | | |
| | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 180 |
| | | | | | | | | Actual Dates | N.A | | | | | | | | |
| WD4 | Supply of Necessary items and store for PPA own fleet vessels at Payra Port | | 3258128 | OTM/LTM | Chairman,PPA | GOB | 10.00 | Planned Dates | | 09/07/2022 | 30/07/2022 | 13/08/2022 | 20/08/2022 | 28/08/2022 | 18/09/2022 | | |
| | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 180 |
| | | | | | | | | Actual Dates | N.A | | | | | | | | |
| WD5 | Repair and maintenance of PPA own fleet vessels LSA and FFA Items | | 3258128 | OTM/LTM | Chairman,PPA | GOB | 3.00 | Planned Dates | | 09/07/2022 | 30/07/2022 | 13/08/2022 | 20/08/2022 | 28/08/2022 | 18/09/2022 | | |
| | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 180 |
| | | | | | | | | Actual Dates | N.A | | | | | | | | |
| WD6 | Repair and maintenance of Speed Boat and Water Barge | | 3258105 | OTM | Chairman,PPA | GOB | 9.00 | Planned Dates | | 09/07/2022 | 30/07/2022 | 13/08/2022 | 20/08/2022 | 28/08/2022 | 18/09/2022 | | |
| | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 180 |
| | | | | | | | | Actual Dates | N.A | | | | | | | | |

28/09/22
কাজেই এম.এম. শরিফুর রহমান
হাবাবার মাস্টার
পায়রা বন্দর কর্তৃপক্ষ

28/09/22
মোহাম্মদ সোহায়েল
রিয়াজ এডমিরাল বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ



THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP).

Name of Executing Department : Marine & Conservancy

Budget :

FY: 2022-2023

(In Lac)

| Package No. | Description of Procurement item | Source | Code No. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost in Tk.(Lakh) | Time Code for Process | Advertise prequalification (if applicable) | Advertise tender/issue RFP | Opening of Tender/Proposal | Evaluation of Tender/ Proposal | Approval of Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of contract |
|-------------|---------------------------------|--------|----------|---------------------------|------------------------------|----------------|-------------------------|-----------------------|--|----------------------------|----------------------------|--------------------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | | | | | | | | | | | | | | | | | |
| PS1 | Consultant service | | 3257101 | OTM/DPM/L TM | Charirman PPA | GOB. | 40.00 | Planned Dates | | 09/07/2022 | 30/07/2022 | 13/08/2022 | 20/08/2022 | 28/08/2022 | 18/09/2022 | | |
| | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 180 |
| | | | | | | | | Actual Dates | N.A | | | | | | | | |
| | | | | | | | | TOTAL | | 1,544.00 | | | | | | | |

ক্যাপ্টেন এস.এম. শরিকুর রহমান
হারবার মাস্টার
পায়রা বন্দর কর্তৃপক্ষ

মোহাম্মদ সোহায়েল
রিয়ার এডমিরাল বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ

Payra Port Authority

ANNUAL PROCUREMENT PLAN

Fiscal Year : 2022-2023

Department : MIS


Budget : Revenue

| Package No. | Description of Procurement Package Services | Sources of Expenditure | Code No | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost in Tk.(Lakh) | Time Code for Process | Advertise Tender/ Issue RFP | Invite/ Advertise Tender | Opening of Tender/ Proposal | Evaluation of Tender/ Proposal | Approval of Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of contract |
|---|--|------------------------|---------|------|------|---------------------------|------------------------------|----------------|-------------------------|-----------------------|-----------------------------|--------------------------|-----------------------------|--------------------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| Procurement of Goods | | | | | | | | | | | | | | | | | | | |
| 1 | Supply, Installation, Testing and Commissioning of Application Server, Database Server and Storage Hardware for Accounting Software, TOS and Billing Software for Payra Port (Hardware) . | ICT Equipment | 4112201 | No | 1 | OTM | PPA | GOB | 120.00 | Planned Dates | | 9/21/2022 | 10/12/2022 | 10/26/2022 | 11/2/2022 | 11/9/2022 | 11/30/2022 | 2/8/2023 | 6/8/2023 |
| | | | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 120 |
| | | | | | | | | | | Actual Dates | N.A | | | | | | | | |
| 2 | Supply, Installation, Testing and Commissioning of Accounting Software with Training and Support Services for Payra Port . (Application Software, Implementation & Training) | Computer Software | 4113301 | No | 1 | OTM | PPA | GOB | 110.00 | Planned Dates | | 9/9/2022 | 9/30/2022 | 10/14/2022 | 10/21/2022 | 10/28/2022 | 11/18/2022 | 1/27/2023 | 5/27/2023 |
| | | | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 120 |
| | | | | | | | | | | Actual Dates | N.A | | | | | | | | |
| 3 | Supply, Installation, Testing and Commissioning of TOS & Billing Software with Training and Support Services for Payra Port . (Application Software, Implementation & Training) | Computer Software | 4113301 | No | 1 | OTM | PPA | GOB | 200.00 | Planned Dates | | 9/9/2022 | 9/30/2022 | 10/14/2022 | 10/21/2022 | 10/28/2022 | 11/18/2022 | 1/27/2023 | 5/27/2023 |
| | | | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 120 |
| | | | | | | | | | | Actual Dates | N.A | | | | | | | | |
| 4 | Supply, Installation, Testing and Commissioning of Database Management System (DBMS) for Payra Port. [Database license for 2 & 3] | Database | 4113302 | No | 1 | OTM | PPA | GOB | 21.00 | Planned Dates | | 9/13/2022 | 10/4/2022 | 10/18/2022 | 10/25/2022 | 11/1/2022 | 11/22/2022 | 1/31/2023 | 5/11/2023 |
| | | | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 100 |
| | | | | | | | | | | Actual Dates | N.A | | | | | | | | |
| 5 | Supply and Installation of Laptop, Printer, Scanner and Related Accessories for Payra Port, Patuakhali | Computer & Accessories | 4112202 | No | 1 | OTM | PPA | GOB | | Planned Dates | | 8/20/2022 | 9/10/2022 | 9/24/2022 | 10/1/2022 | 10/8/2022 | 10/29/2022 | 1/7/2023 | 2/21/2023 |
| | | | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 45 |
| | | | | | | | | | | Actual Dates | N.A | | | | | | | | |
| Total Value of Goods Procurement | | | | | | | | | 451.00 | | | | | | | | | | |

Repairs & Maintenance

| | | | | | | | | | | | | | | | | | | | |
|-----------------------------|----------|--|--|--|--|--|--|--|--|---------------|--|-----------|-----------|-----------|-----------|------------|------------|----------|----------|
| Support Service for Network | Repair & | | | | | | | | | Planned Dates | | 8/22/2022 | 9/12/2022 | 9/26/2022 | 10/3/2022 | 10/10/2022 | 10/31/2022 | 1/9/2023 | 4/9/2023 |
|-----------------------------|----------|--|--|--|--|--|--|--|--|---------------|--|-----------|-----------|-----------|-----------|------------|------------|----------|----------|




 মোহাম্মদ সোহায়েল
 রিয়ার এডমিরাল বিএন
 চেয়ারম্যান
 পায়রা বন্দর কর্তৃপক্ষ

26/09/22

Payra Port Authority

ANNUAL PROCUREMENT PLAN

Fiscal Year : 2022-2023

Department : MIS

Budget : Revenue


| Package No. | Description of Procurement Package Services | Sources of Expenditure | Code No | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost in Tk.(Lakh) | Time Code for Process | Advertise Tender/ Issue RFP | Invite/ Advertise Tender | Opening of Tender/ Proposal | Evaluation of Tender/ Proposal | Approval of Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of contract |
|--|---|--------------------------------|---------|------|------|---------------------------|------------------------------|----------------|-------------------------|-----------------------|-----------------------------|--------------------------|-----------------------------|--------------------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|
| 1 | and CCTV systems. | Maintenance: Computer | 3258103 | No | 1 | OTM | PPA | GOB | - | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 90 |
| | | | | | | | | | | Actual Dates | N.A | | | | | | | | |
| 2 | Computer Maintenance and Support. | Repair & Maintenance: Computer | 3258103 | No | 1 | RFQ | PPA | GOB | 1.00 | Planned Days | | 10/20/2022 | 11/10/2022 | 11/24/2022 | 12/1/2022 | 12/8/2022 | 12/29/2022 | 3/9/2023 | 6/7/2023 |
| | | | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 90 |
| | | | | | | | | | | Actual Dates | N.A | | | | | | | | |
| Total Value of Repair & Maintenance Procurement | | | | | | | | | 1.00 | | | | | | | | | | |

Others

| | | | | | | | | | | | | | | | | | | | |
|--|---|------------------------|---------|----|---|-----------|-----|-----|--------------|---------------|-----|------------|------------|------------|------------|------------|------------|-----------|-----------|
| 1 | Procurement of Data, Internet Connectivity at Payra Port Offices (Dhaka & Patuakhali) | Internet / Fax / Telex | 321117 | No | 1 | OTM & DPM | PPA | GOB | 10.00 | Planned Dates | | 10/15/2022 | 11/5/2022 | 11/19/2022 | 11/26/2022 | 12/3/2022 | 12/24/2022 | 3/4/2023 | 4/3/2023 |
| | | | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 30 |
| | | | | | | | | | | Actual Dates | N.A | | | | | | | | |
| 2 | Bulk SMS | Telephone | 3211120 | No | 1 | OTM & DPM | PPA | GOB | 0.25 | Planned Dates | | 11/1/2022 | 11/22/2022 | 12/6/2022 | 12/13/2022 | 12/20/2022 | 1/10/2023 | 3/21/2023 | 4/20/2023 |
| | | | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 30 |
| | | | | | | | | | | Actual Dates | N.A | | | | | | | | |
| 3 | Procurement of Telephone Connectivity at Payra Port Offices (Dhaka & Patuakhali) | Telephone | 3211120 | No | 1 | OTM & DPM | PPA | GOB | 3.00 | Planned Dates | | 10/15/2022 | 11/5/2022 | 11/19/2022 | 11/26/2022 | 12/3/2022 | 12/24/2022 | 3/4/2023 | 4/3/2023 |
| | | | | | | | | | | Planned Days | | 0 | 21 | 14 | 7 | 7 | 21 | 70 | 30 |
| | | | | | | | | | | Actual Dates | N.A | | | | | | | | |
| Total Value of Others Procurement | | | | | | | | | 13.25 | | | | | | | | | | |

| | |
|--------------------|---------------|
| Grand Total | 465.25 |
|--------------------|---------------|


 22.07.2022
Engr. Md. Soadrul Amin
 Deputy Director, MIS
 Payra Port Authority


 26/07/22
মোহাম্মদ সোহায়েল
 রিয়ার এডমিরাল বিএন
 চেয়ারম্যান
 পায়রা বন্দর কর্তৃপক্ষ

THE PAYRA PORT AUTHORITY
ANNUAL PROCUREMENT PLAN (APP)

Name of Executing Department : Audit Department

Budget : Revenue.

FY : 2022 – 2023


Consultancy

| Package No. | Description of Procurement item | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost in Tk (Lakh) | Time Code for Process | Advertise EOI | Issue RFP | Opening of Proposal | Evaluation of Proposal | Opening of Financial Proposal | Negotiation | Approval | Signing of Contract | Total Time to Contract Signature | Time for completion of contract |
|-------------|---------------------------------|------|------|---------------------------|------------------------------|----------------|-------------------------|-----------------------|---------------|-----------|---------------------|------------------------|-------------------------------|-------------|----------|---------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | | 16 | 17 | 18 |

CONSULTANCY SERVICES

| | | | | | | | | | | | | | | | | | | |
|--------------|--|----|---|---|-----|-----|-------------|---------------|----------|----------|----------|----------|----------|----------|----------|----------|-----|----|
| SR1 | To conduct Audit activities for the financial year 2022-2023 | No | 1 | - | PPA | GOB | 7.00 | Planned Dates | 14-08-22 | 28-09-22 | 26-10-22 | 22-11-22 | 07-12-22 | 12-12-22 | 09-01-23 | 23-01-23 | | |
| | | | | | | | | Planned Days | | 45 | 28 | 27 | 15 | 5 | 28 | 14 | 162 | 90 |
| | | | | | | | | Actual Dates | N/A | | | | | | | | | |
| Total | | | | | | | 7.00 | | | | | | | | | | | |


28.09.22
Md. Mahbubur Rahman
Deputy Director (Audit)
Payra Port Authority


28/09/22
মোহাম্মদ সোহায়েল
রিয়্যার এডমিরাল বিএন
চোরম্যান
পায়রা বন্দর কর্তৃপক্ষ

THE PAYRA PORT AUTHORITY
Revised ANNUAL PROCUMENT PLAN (APP).

Budget: Capital

Department: Traffic

FY:2022-2023

| Package No. | Description of Procurement Item | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Sources of Funds | Contract Amount/ Amount in TK. (Lac) | Time Code for Process | Advertise prequalification (if applicable) | Advertise Tender/Issue RFP | Opening Tender/ Proposal | Evaluation Tender/ Proposal | Approval of Award | Notification of Award | Signing Of Contract | Total Time to Contract | Time for Completion of Works |
|-------------|---|------|-----|---------------------------|------------------------------|------------------|--------------------------------------|-----------------------|--|----------------------------|--------------------------|-----------------------------|-------------------|-----------------------|---------------------|------------------------|------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| GD2 | Booklate Publication for Publicity (Content development, Theme, Design, Branding, Drone image, Proof Reading, printing, Delivery) | | 1 | RFQ | PPA | GOB | 5.00 | Planned Dates | | 14/08/22 | 21/08/22 | 24/08/22 | 28/08/22 | 29/08/22 | 31/08/22 | | |
| | | | | | | | | Planned Days | | 0 | 21 | 03 | 04 | 01 | 02 | 31 | 90 |
| | | | | | | | | Actual Dates | | N.A | | | | | | | |
| GD3 | Seminar with Port user/ Stakeholder (4 Seminars & 1 International workshop) | | 3 | RFQ | PPA | GOB | 20.00 | Planned Dates | | 01/09/22 | 22/09/22 | 25/09/22 | 29/09/22 | 03/10/22 | 05/10/22 | | |
| | | | | | | | | Planned Days | | 0 | 21 | 03 | 04 | 04 | 02 | 34 | 90 |
| | | | | | | | | Actual Dates | | | | | | | | | |

28.07.22

Md: Atiqul Islam
 Deputy Secretary (7988)
 Director (Traffic)
 Payra Port Authority
 Phone - +8809610202263
 PABX - +88096102202222 Ext-2371


 মোহাম্মদ সোহাইয়ুল
 রিয়্যার এডমিরাল বিএন
 চেয়ারম্যান
 পায়রা বন্দর কর্তৃপক্ষ


Payra Port Authority

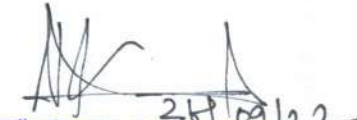
Admin department

Annual Procurement Plan

Fiscal Year : 2022-2023

| Package No. | Description of Procurement Package Service | Source of Expenditure | Code No. | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source Of Funds | Estd. Cost in TK. (Lac) | Time Code For Process | Advertise Tender/Issue RFP | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval To Award | Notificati ons Of Award | Signing Of Contract | Total Time Of Contract Signature | Time For Completion Of Works |
|--------------|--|--------------------------------|----------|------|-----|---------------------------|------------------------------|-----------------|-------------------------|-----------------------|----------------------------|--------------------------|----------------|-------------------|-------------------|-------------------------|---------------------|----------------------------------|------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 01 | Procurement of Toner/Cartridge | Computer Equipment | 3255101 | | | OTM | PPA | GOB | 15.00 | planned date | 01-09-22 | 05-09-22 | 25-09-22 | 10-10-22 | 20-10-22 | 27-10-22 | 06-11-22 | 67 | 90 |
| 02 | Procurement of Stationery | Other Goods | 3255105 | | | OTM | PPA | GOB | 15.00 | planned date | 01-03-23 | 05-03-23 | 26-03-23 | 12-04-23 | 22-04-23 | 29-04-23 | 08-05-23 | 69 | 90 |
| 03 | Procurement of Crockeries and Other Stationaries | Other Goods | 3255105 | | | RFQ | PPA | GOB | 5.00 | planned date | 01-03-23 | 01-03-23 | 8-03-23 | 12-03-23 | 14-03-23 | 14-03-23 | 16-03-23 | 16 | 25 |
| 04 | Celebration of National Festival & Ceremonies | National Festival & Ceremonies | 3257301 | | | RFQ | PPA | GOB | 20.00 | planned date | 01-05-23 | 01-05-23 | 8-05-23 | 15-05-23 | 16-05-23 | 16-05-23 | 17-05-23 | 17 | 25 |
| 05 | Procurement of Furniture For School | Furniture | 4112314 | | | LTM | PPA | GOB | 15.00 | planned date | 02-10-22 | 13-10-22 | 27-10-22 | 30-10-22 | 06-11-22 | 09-11-22 | 16-11-22 | 46 | 60 |
| 06 | Procurement of Books & Magazine | Books & Magazine | 3211127 | | | --- | PPA | GOB | 2.00 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 07 | Legal Advisor | Legal Expenses | 3211110 | | | | | GOB | 10.00 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total | | | | | | | | | 82.00 | | | | | | | | | | |


 28.07.22
 তয়েবুর রহমান
 উপ-পরিচালক (প্রশাসন)
 পায়রা বন্দর কর্তৃপক্ষ


 28.09.22
 মোহাম্মদ সোহায়েল
 রিয়ার এডমিরাল বিএন
 চেয়ারম্যান
 পায়রা বন্দর কর্তৃপক্ষ


Payra Port Authority
ANNUAL PROCUREMENT PLAN
Fiscal Year : 2022-2023

Department: Security

Budget: Development


| Package No. | Description of Procurement Package Services | Source of Expenditure | Code No. | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Sources of Funds | Estd. Cost in TK. (Lac) | Time Code for Process | Advertise tender/Issue RFP | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Awarded | Notification of Awarded | Signing Of Contract | Total Time to Contract Signature | Time for Completion of Works |
|---------------------------------------|--|--|----------|------|-----------------------|---------------------------|------------------------------|------------------|-------------------------|-----------------------|----------------------------|--------------------------|----------------|-------------------|---------------------|-------------------------|---------------------|----------------------------------|------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| GD1 | Procurement of Uniform and Related Accessories for Security Personnel at Payra Port Authority (44 persons) | Uniform | 3256106 | Sets | (With Approved Items) | OTM/ LTM (As convenient) | PPA | GOB | 10.00 | Planned Dates | Approximate | 15.08.2022 | 15.09.2022 | 25.09.2022 | 15.10.2022 | 20.10.2022 | 01.11.2022 | | |
| GD2 | Procurement of Supply and Installation of Walkie-Talkie For Payra Port Security Dept | Information and communication technology and equipment | 4112201 | Pcs | 30 | OTM/ LTM (As convenient) | PPA | GOB | 15.00 | Planned Dates | Approximate | 15.08.2022 | 15.09.2022 | 25.09.2022 | 15.10.2022 | 20.10.2022 | 01.11.2022 | | |
| GD3 | Procurement of Supply and Installation of VHF Repeater for Payra port Security Department | Information and communication technology and equipment | 4112201 | Sets | (With Approved Items) | OTM/ LTM (As convenient) | PPA | GOB | 5.00 | Planned Dates | Approximate | 15.08.2022 | 15.09.2022 | 25.09.2022 | 15.10.2022 | 20.10.2022 | 01.11.2022 | | |
| GD4 | Procurement of Supply and Installation of CCTV with Local Alarm and PA System in PPFT | Information and communication technology and equipment | 4112201 | Sets | 1 | OTM/ LTM (As convenient) | PPA | GOB | 7.00 | Planned Dates | Approximate | 01.09.2022 | 30.09.2022 | 10.10.2022 | 25.10.2022 | 01.11.2022 | 15.11.2022 | | |
| GD5 | Procurement of Supply and Installation of Archway & hand metal detector | Information and communication technology and equipment | 4112201 | pcs | 2+4=6 | OTM/ LTM (As convenient) | PPA | GOB | 10.00 | Planned Dates | Approximate | 01.09.2022 | 30.09.2022 | 10.10.2022 | 25.10.2022 | 01.11.2022 | 15.11.2022 | | |
| | Total Value of Goods Procurement | | | | | | | | 47.00 | | | | | | | | | | |
| Repairs & Maintenance: N/A | | | | | | | | | | | | | | | | | | | |
| | Total Value of Repairs & Maintenance | | | | | | | | | | | | | | | | | | |
| Others: N/A | | | | | | | | | | | | | | | | | | | |
| | Total Value of others Procurement | | | | | | | | | | | | | | | | | | |


RIFAT MAHMUD
Lt Cdr BN
Deputy Director (Security)
Payra Port Authority


মোহাম্মদ সোহায়েল
রিয়াজ এডমিরাল বিএন
চেয়ারম্যান
পায়রা বন্দর কর্তৃপক্ষ

Payra Port Authority
Secretary Department
 Annual Procurement Plan
 Fiscal Year: 2022-2023

| Package No. | Description of Procurement Package Service | Source of Expenditure | Code No. | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source Of Funds | Estd. Cost in TK. (Lac) | Time Code For Process | Advertise Tender/Issue RFP | Invite/ Advertise Tender | Tender Opening | Tender Evaluation | Approval To Award | Notifications Of Award | Signing Of Contract | Total Time Of Contract Signature | Time For Completion Of Works |
|-------------|---|---|----------|------|-----|---------------------------|------------------------------|-----------------|-------------------------|-----------------------|----------------------------|--------------------------|----------------|-------------------|-------------------|------------------------|---------------------|----------------------------------|------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 01. | Annual Report, Books and Magazine | বই পত্র সাময়িকী অথবা প্রচার ও বিজ্ঞাপন | | | | LTM | Chairman, PPA | GOB | 5,00,000/- | 30 days | - | 02/12/2022 | 15/12/2022 | 17/12/2022 | | 19/12/2022 | 23/12/2022 | 22 | 08 |
| 02. | Calendar and Greeting Card | অন্যান্য স্টেশনারী | | | | LTM | Chairman, PPA | GOB | 7,00,000/- | 30 days | - | 03/12/2022 | 16/12/2022 | 18/12/2022 | | 20/12/2022 | 24/12/2022 | 22 | 09 |
| 03. | Paper Advertisement (For Tender, Recruitment & etc) | বিজ্ঞাপন ব্যয় | | | | - | Chairman, PPA | GOB | 80,00,000/- | - | - | - | - | - | - | - | - | - | - |
| 04. | Entertainment (For PPA Meeting, Seminar and Conference in PPA Board Room) | আপ্যায়ন | | | | - | Chairman, PPA | GOB | 5,00,000/- | - | - | - | - | - | - | - | - | - | - |



 মোঃ সোহরাব হোসেন
 সচিব (উপসচিব)
 পায়রা বন্দর কর্তৃপক্ষ
 কলাপাড়া, পটুয়াখালী


 মোহাম্মদ সোহরাব হোসেন
 রিয়ার এডমিনিস্ট্রাল অফিসার
 চেয়ারম্যান
 পায়রা বন্দর কর্তৃপক্ষ
 28/09/22

PAYRA PORT AUTHORITY

ANNUAL PROCUREMENT PLAN (APP)

| Name of Executing Department : Hydrography Department | | | | | | | | | | | | | | | | | | | |
|---|---------------------------------|---------------------------------------|-----|---------------------------|------------------------------|----------------|-------------------------|-----------------------|---|----------------------------|----------------------------|-------------------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|----------|-------------------------------|
| | | | | | | | | | | | | Budget : | Revenue | FY: 2022-23 | | | | | |
| Package No. | Description of Procurement item | Unit | Qty | Procurement Method & Type | Contract Approving Authority | Source of Fund | Estd. Cost in Tk.(Lakh) | Time Code for Process | Advertise prequalification(if applicable) | Advertise tender/Issue RFP | Opening of Tender/Proposal | Evaluation of Tender/Proposal | Approval of Award | Notification of Award | Signing of Contract | Total Time to Contract Signature | Time for completion of contract | Comments | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | | |
| Procurement | | | | | | | | | | | | | | | | | | | |
| GD1 | Consultant (3257101) | Consultant(Dredging and Hydrography) | 1 | SIC | PPA | GOB | 13.00 | | | | | | | | | | | | |
| | | Junior Consultant (Dredging) | 1 | | | | | | | | | | | | | | | | Planned Dates |
| | | | | | | | | | | | | Actual Days | | | | | | | |
| GD2 | Maintainance & Repair (3258105) | | | | PPA | GOB | 15.00 | | | | | | | | | | | | As and when necessary |
| GD3 | Survey Assistance (3257104) | | | | PPA | GOB | 5.00 | | | | | | | | | | | | Will be utilized if necessary |
| | | | | | | | Total | 33.00 | | | | | | | | | | | |


 28.07.22
Mahmudul Hasan
 Commander BN
 Chief Hydrographer
 Payra Port Authority


 28/09/22
মোহাম্মদ সোহাইল
 রিয়ার এডমিরাল বিএন
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 পায়রা বন্দর কর্তৃপক্ষ